

Kentucky Department of Education
Division of Facilities Management

March 1, 2005

Source of Data: Building Assessment, Needs Assessment, Means Facilities Cost Data, Division of Finance Bonding Calculations, SFCC Offers.

Draft - Proposed School Projects

Kentucky's Poorest School Buildings That Meet Criteria of HB-267

Condition, Enrollment, Available Cash and Bonding Potential

Group 1: From HB 395

DISTRICT	SCHOOL	CAP.	ENROLL	COND	PROJECT AMT	"AVAILABLE CASH"	BONDING POTENTIAL	SFCC OFFERS
CASEY CO.	Douglas/Phelps/Phillips Ele	600	YES	5	\$8,000,000.00	\$0.00	\$0.00	\$1,290,249.00
ESTILL CO.	Estill Co. High School Renov	737	YES	5	\$5,500,000.00	\$0.00	\$0.00	\$665,440.00
FT. THOMAS	Woodfill/Moyer Elem.	600	YES	5	\$8,000,000.00	\$0.00	\$0.00	\$1,645,613.00
GALLATIN CO.	Gallatin Co. Middle School	450	YES	5	\$8,000,000.00	\$0.00	\$0.00	\$472,041.00
KNOX CO.	Boone Elem. School Renov	400	YES	5	\$5,600,000.00	\$0.00	\$0.00	\$0.00
LESLIE CO.	Hyden/Big Creek Elem. Sch	500	YES	5	\$6,800,000.00	\$0.00	\$0.00	\$1,980,422.00
MONTICELLO	Monticello School Renovati	610	YES	5	\$3,200,000.00	\$328,950.00	\$500,000.00	\$479,234.00
PERRY CO.	D. C. Wooten Elementary	500	YES	5	\$6,800,000.00	\$0.00	\$0.00	\$1,056,808.00
PIKE CO.	Mullins Elementary	550	YES	5	\$7,000,000.00	\$0.00	\$0.00	\$34,441.00
SIMPSON CO.	Franklin Elementary Renov	475	YES	5	\$3,800,000.00	\$0.00	\$0.00	\$369,306.00
TOTAL				10	\$62,700,000.00	\$328,950.00	\$500,000.00	\$7,993,554.00

Group 2: New Projects After HB 395

DISTRICT	SCHOOL		ENROLL	COND	PROJECT AMT	"AVAILABLE CASH"	BONDING POTENTIAL	SFCC OFFERS
Bath County	Salt Lick/Bethel/Owingsvill	450	YES	5	\$6,800,000.00	\$0.00	\$0.00	\$564,276.00
Green County	Summerville/Pierce	400	YES	5	\$6,000,000.00	\$0.00	\$0.00	\$224,462.00
Hart County	Munfordville	600	YES	5	\$8,000,000.00	\$0.00	\$0.00	\$522,732.00
LaRue County	Magnolia/Buffalo	600	YES	5	\$8,000,000.00	\$0.00	\$0.00	\$1,969,777.00
Maggoffin Co.	Borders/Middle Fork/Hensl	450	YES	5	\$6,800,000.00	\$0.00	\$0.00	\$660,301.00
Maggoffin Co.	Saylor/Arnett	350	YES	5	\$6,000,000.00	\$0.00	\$0.00	\$0.00
TOTAL				6	\$41,600,000.00	\$0.00	\$0.00	\$3,941,548.00

PROJECT NEED
\$6,709,751.00
\$4,834,560.00
\$6,354,387.00
\$7,527,959.00
\$5,600,000.00
\$4,819,578.00
\$1,891,816.00
\$5,743,192.00
\$6,965,559.00
\$3,430,694.00
\$53,877,496.00

PROJECT NEED
\$6,235,724.00
\$5,775,538.00
\$7,477,268.00
\$6,030,223.00
\$6,139,699.00
\$6,000,000.00
\$37,658,452.00